

COXSACKIE-ATHENS CENTRAL SCHOOL DISTRICT

2008-2009 Budget Development Calendar

<i>Day</i>	<i>Location</i>		<i>Date</i>	<i>Event</i>
Tuesday		*	November 13, 2007	Budget Calendar to Board of Education for adoption
Friday			December 21, 2007	Equipment requests to Chief Financial Officer (Blue Forms) with detailed backup attached
Tuesday	<i>EJA Library</i>	*	January 15, 2008	Building Principal's/ Director's budgets due to Business Office including detailed requested increases in non-equipment codes (contractual, supplies, T&C, books)
Tuesday	<i>MS Library</i>	*	February 12, 2008	Presentations by Central Office, Undistributed Expenditures, Transportation.
Tuesday	<i>EJA Library</i>		February 26, 2008	Budget Workshop - Elementary, Technology Services
Tuesday	<i>MS Library</i>		March 4, 2008	Budget Workshop – Secondary, Interscholastic Sports, Operations and Maintenance
Wednesday	<i>New Baltimore Town Hall</i>		March 12, 2008	Budget Workshop - Special Education, Revenues & Staffing Review, BOCES
Tuesday	<i>MS Library</i>	*	March 18, 2008	Regular BOE meeting
Tuesday	<i>MS Library</i>		April 1, 2008	Tentative budget workshop scheduled if needed.
Various			April 5,11,28, May 5, 2008	Publish public notice of Annual Meeting (District Clerk)
Monday			April 21, 2008	Deadline for ballot propositions & petitions for Board seats
Tuesday	<i>EJA Library</i>	*	April 22, 2008	Approval of tentative 2008-09 budget by BOE (<i>statutory deadline is Friday, April 25, 2008</i>)
Wednesday			April 23, 2008	Submit Property Tax Report Card to SED and local newspapers, BOCES FSR submission deadline
Wednesday			April 30, 2008	Budget newsletter mailing
Various	<i>TBA</i>		Various	Budget presentations to staff-TBA
Saturday	<i>CE & EJA</i>		May 3, 2008	Voter registration 10:00 a.m. to 12:00 p.m.
Monday	<i>HS Auditorium</i>		May 5, 2008	Secondary staff budget presentation- 2:30 p.m.
Tuesday	<i>CE Café.</i>		May 6, 2008	Public budget hearing - Coxsackie Elementary 7:00 p.m.
Tuesday			May 6, 2008	Deadline for mailing absentee ballots
Wednesday	<i>CE & EJA</i>		May 7, 2008	Voter registration 5:00 p.m. to 9:00 p.m.
Wednesday-Wednesday			May 7 to May 14, 2008	Mail statutory six day budget notice
Thursday	<i>EJA Café.</i>		May 8, 2008	Elementary staff budget presentation-3:45 p.m.
Thursday	<i>EJA Café.</i>		May 8, 2008	Public budget hearing - EJ Arthur Elementary 7:00 p.m.
Thursday	<i>TBA</i>		May 15, 2008	Budget Mobile TBA
Friday	<i>TBA</i>		May 16, 2008	Budget Mobile TBA
Tuesday	<i>MS Library</i>	*	May 20, 2008	Annual meeting and Statewide Budget Vote

* Regular Board of Education meeting

DATE: November 13, 2007

