

**DISTRICT BUDGET NOTICE**

**Overall Budget Proposal**

	Budget Adopted for the 2008-09 School Year	Budget Proposed for the 2009-10 School Year	Contingency Budget for the 2009-10 School Year
Total budgeted amount	\$24,977,565	\$25,340,336	\$25,293,717
Increase/decrease for the 2009-10 school year		\$ 362,771	\$ 316,152
Percentage increase(decrease) in each proposed budget		1.45%	1.27%
Change in the consumer price index		3.8%	
Resulting est. property tax levy for the 2009-10 school year		\$14,088,186	\$14,041,567
Administrative component	\$2,597,679	\$2,619,750	\$2,619,750
Program component	\$18,619,158	\$18,953,405	\$18,938,524
Capital component	\$3,760,728	\$3,767,181	\$3,735,443
<p>Statement of assumptions made in projecting a contingency budget for the 2009-10 school year, should the proposed budget be defeated.</p> <ul style="list-style-type: none"> <li>• Reduce consumable student supplies.</li> <li>• Reduce equipment purchases for those planned purchases which are not mandated, health and safety related, or state aided.</li> </ul>			

**Basic STAR Exemption Impact**

Estimated Basic STAR Exemption Savings:

	Budget Proposed for the 2009-10 School Year
Basic STAR Tax Savings	\$355.17

The annual budget vote for the fiscal year 2009-2010 by the qualified voters of the Cossackie-Athens Central School District, Greene County, New York, will be held at Cossackie Elementary and Edward J. Arthur Elementary Schools in said district on Tuesday, May 19, 2009 between the hours of 1:00pm and 9:00pm, prevailing time in the Cossackie Elementary and Edward J. Arthur Elementary Schools, at which time the polls will be opened to vote by machine.