

**COXSACKIE-ATHENS CENTRAL SCHOOL DISTRICT
2010-2011 Budget Development Calendar - REVISED**

<i>Day</i>	<i>Location</i>		<i>Date</i>	<i>Event</i>
Tuesday	<i>MS Library</i>	*	November 17, 2009	Budget Calendar to Board of Education for adoption
Friday			December 18, 2009	Equipment requests to CFO (Blue Forms) with detailed backup attached
Friday			January 15, 2010	Building Principal's/Director's budgets <u>due to Leslie.</u>
Tuesday	<i>EJA Elem.</i>	*	January 19, 2010	Draft rollover budget to BOE.
Tuesday	<i>MS Library</i>		February 09, 2010	Presentations of rollover budgets with significant budgetary changes presented by all departments.
Tuesday	<i>MS Library</i>	*	February 23, 2010	Regular BOE meeting
Tuesday	<i>MS Library</i>		March 2, 2010	Budget Workshop – Elementary, Special Education, Operations and Maintenance, BOCES (Questar III) and Revenue Projections
Tuesday	<i>MS Library</i>		March 9, 2010	Budget Workshop - Secondary, Interscholastic Athletics, Technology Services
Tuesday	<i>MS Library</i>	*	March 16, 2010	Regular BOE meeting
Tuesday	<i>MS Library</i>		March 23, 2010	Tentative budget workshop scheduled if needed.
Tuesday	<i>MS Library</i>		March 30, 2010	Tentative budget workshop scheduled if needed.
			April 3, 9, 27, May 4, 2010	Publish public notice of Annual Meeting (District Clerk)
Monday			April 19, 2010	Deadline for ballot propositions & petitions for Board seats
Tuesday	<i>EJA Elem.</i>	*	April 20, 2010	Approval of tentative 2010-II budget by BOE (<i>statutory deadline is Friday, April 23, 2010</i>)
Wednesday			April 21, 2010	Submit Property Tax Report Card to SED and local newspapers, BOCES FSR submission deadline.
Wednesday			April 28, 2010	Budget newsletter mailing
Tuesday	<i>District Office</i>		May 4, 2010 8 a.m. to 9 a.m.	Dr. Gregory and L. Copleston available to talk about the proposed budget.
	<i>Dist Office</i>		1:15 p.m.	Presentation to Food Service staff.
Tuesday	<i>CE Caf�.</i> <i>CE Lobby</i>		May 4, 2010 May 4, 2010	Public budget hearing - Coxsackie Elementary 7:00 p.m. Voter registration 5:30 p.m. to 7:30 p.m.
Tuesday			May 4, 2010	Deadline for mailing absentee ballots
Wed-Wed			May 5 to 12, 2010	Mail statutory six day budget notice
Thursday	<i>EJA Elem.</i>		May 6, 2010	Elementary staff budget presentation-3:45 p.m.
Thursday	<i>EJA Elem.</i> <i>EJA Lobby</i>		May 6, 2010 May 6, 2010	Public budget hearing - EJ Arthur Elementary 7:00 p.m. Voter registration 5:30 p.m. to 7:30 p.m.
Monday	<i>HS Audit</i>		May 10, 2010	Secondary staff budget presentation- 2:45 p.m.
Thursday	<i>TBA</i>		May 13, 2010	Budget Mobile 8:15 a.m. Stewart's Athens, 9:45 New Baltimore Town Hall
Thursday	<i>District Office</i>		May 13, 2010 4 p.m. to 5 p.m.	Dr. Gregory and L. Copleston available in the District Office to talk about the proposed budget.
Friday	<i>TBA</i>		May 14, 2010	Budget Mobile 8:15 G.U. Plaza, 9:45 Coxsackie Post Ofc.
Tuesday	<i>MS Library</i>	*	May 18, 2010	Annual meeting and Statewide Budget Vote

* Regular Board of Education meeting

DATE: January 19, 2010