



a district on the move!

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Coxsackie-Athens Central School District

May 2010

Budget Notice to the Community



Although members of the community have already received our comprehensive budget newsletter, an additional legal requirement exists for all school districts in New York State. No fewer than six days prior to the annual board elections and budget vote, districts must provide a “budget notice” (on back) giving a year-to-year comparison of spending, percentage increases, and a breakdown in what is known as a “Three-Part Budget” format – Administrative Component, Program Component, and Capital Component.



The *Administrative Component* includes, in addition to administrative salaries, all expenses for Board of Education, finance, public information, legal services, records management, central data processing, central printing, curriculum development, and associated benefits.



The *Program Component*, as one might expect, includes the core expenses for all student programs, including teacher salaries and benefits, materials, supplies and textbooks, and other items such as transportation, interscholastic sports, and summer special education costs.



The *Capital Component* includes operation and maintenance of all buildings, debt service, and judgments and claims (such as court-ordered tax refunds).

This notice also requires the school district to notify taxpayers of components of a contingent budget should the proposed budget be defeated. Under state regulations, a defeated budget may be revised and put up for another vote only **one** additional time. If the budget is defeated a second time, the contingent budget is the one that *must be* adopted. These regulations also require that we state the assumptions upon which the calculations for the contingent budget are based. These appear as part of the overall budget proposal chart on the reverse side of this notice.

Finally, the budget notice includes a statement of the savings afforded each eligible taxpayer under the STAR exemption program. The chart illustrates savings on a home with a *full value* of \$100,000.

Don't Forget
to Vote
MAY 18
1 - 9 P.M.

Coxsackie-Athens CSD
24 Sunset Blvd.
Coxsackie, NY 12051

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DISTRICT BUDGET NOTICE

Overall Budget Proposal

	Budget Adopted for the 2009-10 School Year	Budget Proposed for the 2010-11 School Year	Contingency Budget for the 2010-11 School Year
Total budgeted amount	\$25,340,336	\$25,331,109	\$25,051,448
Increase/decrease for the 2010-11 school year		\$ (9,227)	\$ (288,888)
Percentage increase(decrease) in each proposed budget		(04%)	(1.14%)
Change in the consumer price index		0%	
Resulting est. property tax levy for the 2010-11 school year		\$14,508,793	\$14,229,132
Administrative component	\$2,619,750	\$2,697,881	\$2,625,381
Program component	\$18,953,405	\$19,189,100	\$18,993,939
Capital component	\$3,767,181	\$3,444,128	\$3,432,128
<p>Statement of assumptions made in projecting a contingency budget for the 2010-11 school year, should the proposed budget be defeated.</p> <ul style="list-style-type: none"> • Reduce consumable student supplies. • Reduce equipment purchases for those planned purchases which are not mandated, health and safety related, or state aided. • Eliminate or reduce sports programs • Eliminate or reduce field trips • Additional staff reductions 			

Basic STAR Exemption Impact

Estimated Basic STAR Exemption Savings:

	Budget Proposed for the 2010-11 School Year
Basic STAR Tax Savings	\$231.25

The annual budget vote for the fiscal year 2010-2011 by the qualified voters of the Coxsackie-Athens Central School District, Greene County, New York, will be held at Coxsackie Elementary and Edward J. Arthur Elementary Schools in said district on Tuesday, May 18, 2010 between the hours of 1:00pm and 9:00pm, prevailing time in the Coxsackie Elementary and Edward J. Arthur Elementary Schools, at which time the polls will be opened to vote by machine.